

**.SANTA BARBARA CITY COLLEGE
COLLEGE PLANNING COUNCIL**

March 6, 2007

3:00 p.m.

A218C

AGENDA

1.0 Call to Order

1.1 Approval of the minutes of the February 20th CPC meeting.

2.0 Announcements

3.0 Information Items

3.1 Reorganization of International Students and Student Life programs that resulted in the reallocation of funds from the Director of International Students (Derrick Banks' position) to support a new Multi Cultural/Student Services Officer position: *John Romo*

3.2 FTES projections for 2006-07: Jack Friedlander (***Attachment 1, pg. 1***)

4.0 Discussion Items

4.1 Foundation fund-raising priorities: *John Romo (Attachment 2, pg. 2)*

4.2 Review of procedures and forms inviting departments/units to request new resources: *Jack Friedlander (Attachment 3, pg. 12)*

4.3 Principles of Budget Development (***Attachment 4, pg. 16***)

4.4 Budget timeline update: *Joe Sullivan (Handout)*

4.5 Deferred maintenance items: *Joe Sullivan (Attachment 5, pg. 17)*

5.0 Other Items

5.1 The next CPC meeting will be March 20th.

6.0 Adjournment